

Provo City / Utah County Ice Sheet Authority

~~AGENCY~~

2005
YEAR

CERTIFICATION OF BUDGET

ADOPTION OF BUDGET INFORMATION:

I, the undersigned, certify that the attached budget document is a true and correct copy of the budget of

Provo City / Utah County Ice Sheet Authority for the fiscal year ending June 30, 2005,

adopted and approved in compliance with applicable laws.

Signed:

David B. Coff

Budget Officer

Subscribed and sworn to this 20

day of July, 2004.

Renée C. Bair

(Notary Public)



Provo City/Utah County Ice Sheet Authority
DISTRICT

BUDGET

for the year ended June 30, 2005

	GENERAL FUND		BUDGET	ENTERPRISE FUND		BUDGET
	PRIOR YEAR	CURRENT YEAR		PRIOR YEAR	CURRENT YEAR	
REVENUES						
Taxes: Property						
Other:						
Fee-In-Lieu of Taxes						
Charges for Services						
Interest Income						
Other:						
Other Financing Sources:						
Capital Lease Obligation						
Transfers From Other Funds						
Contribution From Fund Bal.						
TOTAL REVENUES	<u>679,650</u>	<u>714,135</u>	<u>712,985</u>			
EXPENSES						
Salaries and Benefits						
Other Operating Expenses						
Depreciation						
Capital Outlay						
Debt Service						
Other:						
Other Financing Uses:						
Transfers To Other Funds						
Contribution To Fund Bal.						
TOTAL EXPENSES	<u>679,650</u>	<u>714,135</u>	<u>712,985</u>			

INCOME OR (LOSS)
